

HATCH CEMETERY DISTRICT

2010

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of THE HATCH CEMETERY DISTRICT for the fiscal year ending December 31, 2010, as approved and adopted by resolution on November 4, 2009.

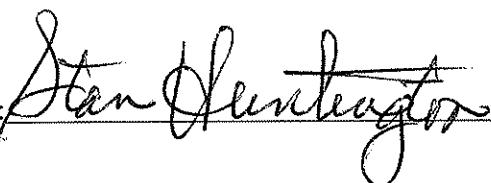
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 4, 2009.

Signed:



Budget Officer

## HATCH CEMETERY DISTRICT

DISTRICT

**BUDGET**

For the year ending:

December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	
<b>REVENUES</b>						
Taxes: Property	1,091	1,365	812			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	425	446	800			
Other: <u>Lot Sales</u>	1,950		800			
<i>Other Financing Sources:</i>						
Transfers from Other Funds						
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>	3,466	1,811	3,700			
<b>EXPENSES</b>						
Salaries and Benefits	340	390	700			
Other Operating Expenses	1,106	1,462	2,000			
Depreciation		2,556				
Capital Outlay	800		1,000			
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers to Other Funds						
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>	2,246	4,408	3,700			
INCOME OR (LOSS)						